

Extra Duty Pay

TIF5 Budget Narrative (p14)

Extra Duty Pay –

Expert Teacher Leaders (ETL's) earn \$12,000 each year and Career Teacher Leaders (CTL's) earn \$8,000.00 each year.

Each campus qualifies for one ETL and one CTL for each eight teachers.

We anticipate that a total of 30 teacher leaders will be needed for the 13 campuses.

Teacher leaders monitor goal setting, classroom follow-up/support, and goal attainment for professional learning communities. Teacher leaders also assess teacher evaluation results and maintain inter-rater reliability.

- a) 13 principals \$15,000.00 = \$195,000.00 per year.
- b) 14 ETL's x \$12,000.00 = \$168,000.00 per year.
- c) 16 CTL's x \$ 8,000.00 = \$128,000.00 per year.

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The Year 1 budget total is budgeted at **\$491,000.00** and the five-year total is \$2,455,000.00

CURRENTLY Year 1 2016-17:

- a) 15 principals \$15,000.00 = \$225,000.00 per year
- b) 9 ETLs x \$12,000.00 = \$108,000.00 per year
- c) 21 CTL's x \$8,000.00 = \$168,000.00 per year

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The current Year 1 budget total is **\$501,000.00.**